

Annual Operations Analysis Total (By Insurance Group)

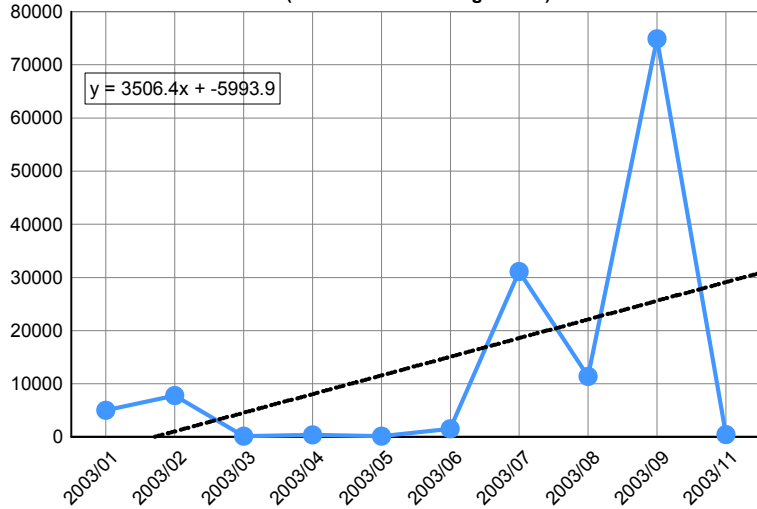
01/2003 02/2003 03/2003 04/2003 05/2003 06/2003 07/2003 08/2003 09/2003 10/2003 11/2003 12/2003 Totals

Total Practice

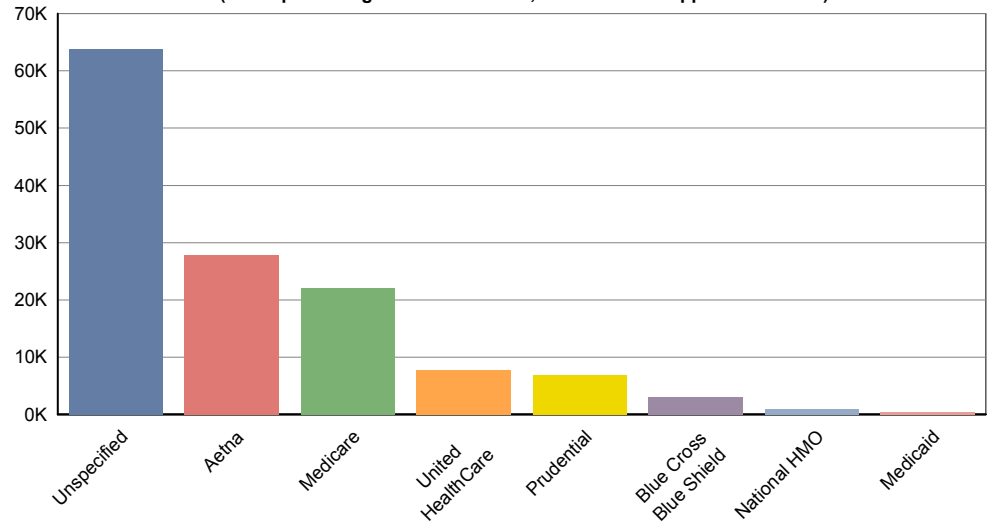
Charges

	01/2003	02/2003	03/2003	04/2003	05/2003	06/2003	07/2003	08/2003	09/2003	10/2003	11/2003	12/2003	Totals
Aetna	\$0	\$0	\$90	\$90	\$90	\$1,025	\$4,079	\$3,849	\$18,182	\$0	\$450	\$0	\$27,855
Blue Cross Blue Shield	\$0	\$0	\$0	\$0	\$0	\$0	\$1,378	\$0	\$1,716	\$0	\$0	\$0	\$3,094
Medicaid	\$0	\$0	\$0	\$115	\$0	\$0	\$160	\$0	\$160	\$0	\$0	\$0	\$435
Medicare	\$0	\$0	\$0	\$0	\$0	\$90	\$1,204	\$0	\$20,787	\$0	\$0	\$0	\$22,081
National HMO	\$0	\$0	\$0	\$0	\$0	\$0	\$876	\$0	\$105	\$0	\$0	\$0	\$981
Prudential	\$0	\$0	\$0	\$0	\$0	\$0	\$449	\$1,412	\$5,022	\$0	\$0	\$0	\$6,883
United HealthCare	\$0	\$590	\$66	\$115	\$0	\$0	\$4,316	\$404	\$2,266	\$0	\$0	\$0	\$7,757
Unspecified	\$5,000	\$7,190	\$0	\$90	\$75	\$426	\$18,641	\$5,747	\$26,655	\$0	\$0	\$0	\$63,824
Total	\$5,000	\$7,780	\$156	\$410	\$165	\$1,541	\$31,102	\$11,412	\$74,893	\$0	\$450	\$0	\$132,909

Charges Trend By Month
(Dashed line is average trend)



Total Charges Summarized By Category
(The top 10 categories are itemized, the remainder appear in OTHER)



Annual Operations Analysis Total (By Insurance Group)

01/2003 02/2003 03/2003 04/2003 05/2003 06/2003 07/2003 08/2003 09/2003 10/2003 11/2003 12/2003 Totals

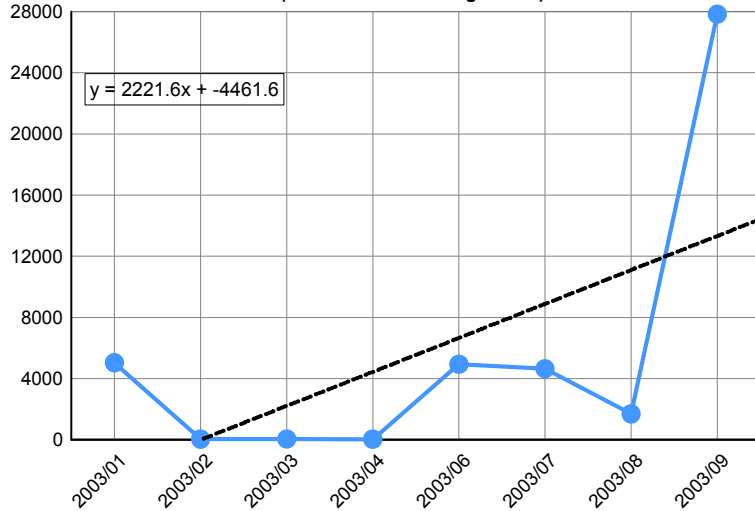
Total Practice

Payments

Aetna	\$0	\$0	\$0	\$1	\$0	\$43	\$910	\$585	\$26,018	\$0	\$0	\$0	\$27,557
Blue Cross Blue Shield	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$130	\$0	\$0	\$0	\$140
Medicaid	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$24
Medicare	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510	\$72	\$73	\$0	\$0	\$0	\$1,655
National HMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Prudential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222	\$0	\$0	\$0	\$222
United HealthCare	\$32	\$0	\$0	\$0	\$0	\$94	\$60	\$0	\$136	\$0	\$0	\$0	\$322
Unspecified	\$5,000	\$40	\$50	\$10	\$0	\$4,805	\$2,163	\$1,038	\$1,246	\$0	\$0	\$0	\$14,351
	\$5,032	\$40	\$50	\$34	\$0	\$4,942	\$4,653	\$1,696	\$27,835	\$0	\$0	\$0	\$44,281

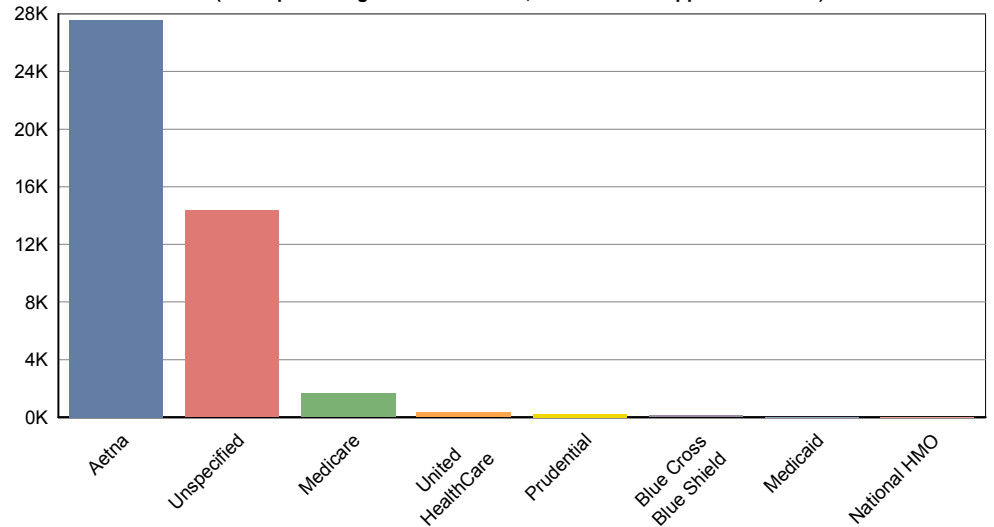
Payments Trend By Month

(Dashed line is average trend)



Total Payments Summarized By Category

(The top 10 categories are itemized, the remainder appear in OTHER)



Annual Operations Analysis Total (By Insurance Group)

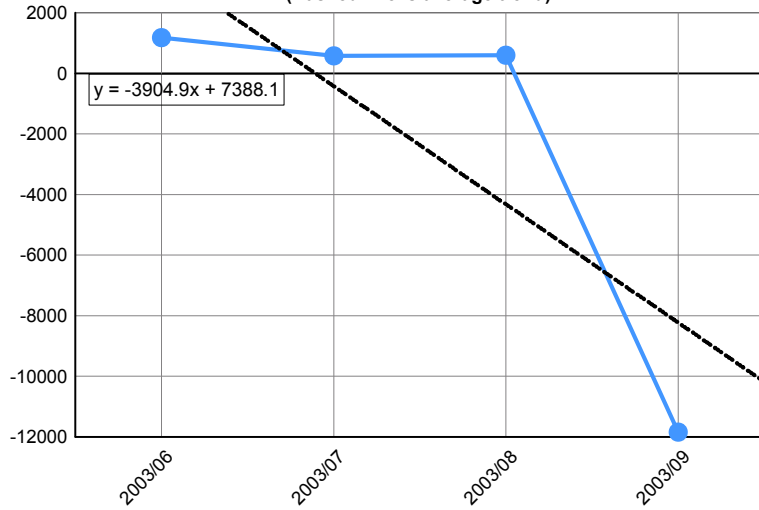
01/2003 02/2003 03/2003 04/2003 05/2003 06/2003 07/2003 08/2003 09/2003 10/2003 11/2003 12/2003 Totals

Total Practice

Adjustments

Aetna	\$0	\$0	\$0	\$0	\$0	\$0	\$564	\$483	\$-16,055	\$0	\$0	\$0	\$-15,008
Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$114
Medicare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,208	\$0	\$0	\$0	\$4,208
United HealthCare	\$0	\$0	\$0	\$0	\$0	\$45	\$5	\$0	\$0	\$0	\$0	\$0	\$50
Unspecified	\$0	\$0	\$0	\$0	\$0	\$1,130	\$10	\$0	\$0	\$0	\$0	\$0	\$1,140
	\$0	\$0	\$0	\$0	\$0	\$1,175	\$579	\$597	\$-11,847	\$0	\$0	\$0	\$-9,496

Adjustments Trend By Month
(Dashed line is average trend)



Total Adjustments Summarized By Category
(The top 10 categories are itemized, the remainder appear in OTHER)

